

2017-18 Facility Modernization Projects

Project Title	Total Project Cost
North Gym/South Gym Modernization	\$ 10,000,000
Classroom Modernization - Phase I	\$ 4,500,000
Fire Alarm Upgrade - Phase I	\$ 2,381,000
Sewer Pipe Replacement - Phase III	\$ 1,865,000
Underground Communications Infrastructure	\$ 1,166,000
Science Lab Modernization Project (Sci & McL)	\$ 1,400,000
Bulldog Stadium East Side Concrete Repairs - Phase I	\$ 740,000
Barton Avenue Street Improvements	\$ 527,000
CATI Office Building Modifications	\$ 255,000
SFM Code Corrections (Campuswide)	\$ 230,000
HVAC Upgrades - misc	\$ 164,000
Upgrade Theatre Rigging - OSHA	\$ 150,000
New Police Evidence Storage Room	\$ 125,000
Madden Library - Replace Lighting Control Panel	\$ 100,000
Bulldog Stadium ADA Seating Modifications - OCR	\$ 70,000
Ag Science Lab Modernization	\$ 60,000
New Cart Charging Station - Library South Lot	\$ 46,000
Student Health Center Lighting Upgrade	\$ 40,000
Replace Wheelchair Life - Softball	\$ 32,000
TOTAL	\$ 23,851,000

2018-19 Facility Modernization Projects

Project Title	Total Project Budget
Classroom Modernization Project - Phase II	\$ 5,500,000
Ruiz Executive Classroom Building	\$ 3,500,000
Modernization of Science Laboratories - Phase II	\$ 3,000,000
Bulldog Stadium East Side Berm Repairs - Phase II	\$ 3,000,000
New Equestrian Locker Room	\$ 1,821,000
Central Plant Cooling Tower Replacement	\$ 1,500,000
Barstow Avenue Roadway Improvements	\$ 1,250,000
NG Annex Locker Room Modifications	\$ 979,500
Earth & Environmental Sciences Lab Remodel	\$ 730,000
Landscape Improvements (Campuswide)	\$ 700,000
Campus Drive Roadway Improvements	\$ 500,000
Public Safety Locker/Restroom Remodel	\$ 150,000
Roof Replacement - Stadium Press Box	\$ 100,000
ADA Sidewalk Repairs (Campuswide)	\$ 50,000
Bulldog Stadium ADA Study	\$ 35,000
2018-19 Systemwide Deferred Maintenance (one-time)	\$ 3,200,000
TOTAL:	\$ 26,015,500