

**CALIFORNIA STATE UNIVERSITY, FRESNO ASSOCIATION, INC.  
UNIVERSITY STUDENT UNION  
STATEMENT OF OPERATIONS  
FOR THE YEARS ENDED JUNE 30, 2015 AND 2014**

	<b>2013 - 14</b>	<b>2014 - 15</b>	<b>2014 - 15</b>
	<b>ACTUAL</b>	<b>BUDGET</b>	<b>ACTUAL</b>
<b>INCOME:</b>			
Building Operations - Custodial	\$ 42,898	\$ 43,000	\$ 38,901
General	1,971,406	2,185,575	2,159,916
Information Center/Reservations	21,969	19,500	16,707
Post Office	25,025	25,000	24,716
Union Productions	6,262	5,800	16,059
Recreation	307,896	292,000	345,658
Satellite Student Union	93,195	91,500	85,767
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Total Income	2,468,650	2,662,375	2,687,724
<b>EXPENSES:</b>			
Building Operations	545,348	608,797	623,093
General	1,089,483	1,353,194	1,318,913
Graphics	18,528	0	0
Information Center/Reservations	112,838	108,526	113,630
Post Office	14,688	15,862	20,255
Union Productions	231,281	277,424	295,877
Recreation	193,004	197,750	207,872
Satellite Student Union	107,479	100,822	114,937
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Total Expenses	2,312,651	2,662,375	2,694,577
<b>SURPLUS/(DEFICIT) TO RESERVE FOR UNIVERSITY STUDENT UNION</b>			
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	\$ 155,999	\$ -	\$ (6,853)