

**CALIFORNIA STATE UNIVERSITY, FRESNO ASSOCIATION, INC.
UNIVERSITY STUDENT UNION
STATEMENT OF OPERATIONS
FOR THE YEARS ENDED JUNE 30, 2017 AND 2016**

| | 2015 - 16 | 2016 - 17 | 2016 - 17 |
|--|------------------|------------------|------------------|
| | ACTUAL | BUDGET | ACTUAL |
| INCOME: | | | |
| Building Operations - Custodial | \$ 43,938 | \$ 43,000 | \$ 39,035 |
| General | 2,459,529 | 2,525,600 | 2,481,043 |
| Information Center/Reservations | 15,901 | 19,500 | 12,916 |
| Post Office | 23,863 | 25,000 | 23,140 |
| Union Productions | 18,889 | 20,300 | 43,357 |
| Recreation | 375,059 | 348,000 | 372,861 |
| Satellite Student Union | 94,397 | 92,000 | 84,484 |
| | <hr/> | <hr/> | <hr/> |
| Total Income | 3,031,575 | 3,073,400 | 3,056,834 |
| EXPENSES: | | | |
| Building Operations | 646,526 | 662,873 | 670,641 |
| General | 1,343,538 | 1,432,347 | 1,836,360 |
| Information Center/Reservations | 115,905 | 116,845 | 131,488 |
| Post Office | 20,521 | 19,200 | 19,070 |
| Union Productions | 422,723 | 473,476 | 435,065 |
| Recreation | 218,356 | 226,856 | 242,051 |
| Satellite Student Union | 140,857 | 141,763 | 142,111 |
| | <hr/> | <hr/> | <hr/> |
| Total Expenses | 2,908,426 | 3,073,359 | 3,476,787 |
| SURPLUS/(DEFICIT) TO RESERVE FOR UNIVERSITY STUDENT UNION | | | |
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| | \$ 123,149 | \$ 41 | \$ (419,953) |